

| Capital Budget Redirections & Fund Transfers Plus Higher Education Maintenance in the Capital Budget | | | | |
|---|-------------|---------------|-------------|-------------|
| | 2007-09 | 2009-11 | 2011-13 | 2013-15 |
| Aquatic Lands Enhancement Account | - | 21,070,000 | 7,000,000 | - |
| Charitable, Educational, Penal and Reformatory Institutions Account | - | 10,000,000 | 9,000,000 | - |
| Convention & Trade Center Capital Account | 52,000,000 | - | - | - |
| Education Construction Account | - | 109,700,000 | - | - |
| Suspend GF-S Transfer to Education Construction Account (ECA) | - | 102,000,000 | 204,000,000 | 204,000,000 |
| Energy Freedom Account | - | 7,016,000 | - | 2,000,000 |
| Housing Trust Account | - | - | - | - |
| Job Development Account | - | 20,930,000 | - | - |
| Local Toxics Control Account | 75,000,000 | 102,819,000 | - | 18,000,000 |
| Public Works Assistance Account (PWAA) | - | 509,200,000 | 80,000,000 | - |
| State Emergency Water Projects Account | - | 400,000 | - | - |
| State Toxics Control Account | 2,000,000 | 53,120,000 | - | - |
| Thurston County Capital Facilities Account | - | 13,760,000 | 8,000,000 | - |
| Water Quality Account | 24,400,000 | - | - | - |
| Water Quality Capital Account | - | 278,000 | - | - |
| Education Savings Account (GF-S Reversions) | 51,100,000 | 144,074,000 | 45,000,000 | - |
| PWAA Transfer to Education Legacy Trust Account | - | - | - | 277,244,000 |
| Suspend Solid Waste Collection Tax Transfer to PWAA | - | - | 69,000,000 | 74,914,000 |
| Redirects Public Utility Tax to Education Legacy Trust Account | - | - | - | 35,117,000 |
| Redirects all but 2% of REET from PWAA to Education Legacy Trust Account | - | - | - | 55,524,000 |
| Total Cash Transfers with Capital Budget Impact | 204,500,000 | 1,104,367,000 | 422,000,000 | 666,799,000 |
| Higher Education Facility Maintenance Funded in the Capital Budget | 67,753,000 | 67,753,000 | 67,753,000 | 67,753,000 |
| TOTAL TRANSFERS + HIGHER EDUCATION FACILITY MAINTENANCE | 272,253,000 | 1,172,120,000 | 489,753,000 | 734,552,000 |

